

Interreg
Italia-Slovenija



Cofinanziato
dall'Unione europea
Sofinancira
Evropska unija

Interreg VI-A Italy - Slovenia

Methodology Paper of the Performance Framework

Rev. June 2023

INTRODUCTION

This paper is dedicated to output and result indicators used in the Interreg Italy-Slovenia Programme, their definition and quantification. The methodology for the establishment of the performance framework of the Programme is set according to Article 17 (1) of CPR that requires to include: the criteria applied to select indicators; data or evidence used, quality assurance and the calculation method; factors that may influence the achievement of the milestones and targets and how they were taken into account. As for the methodology for selection and definition of relevant indicators, it was based on the European Commission's staff working document "Performance, monitoring and evaluation of the European Regional Development Fund, the Cohesion Fund and the Just Transition Fund in 2021-2027" (SWD(2021) 198 final).

The reasons of the revision are based on the following assumptions: firstly, the need to match all output indicators to a result indicator in order to grant the compliance to the intervention logic principle at Programme and project level; secondly the adjustment of estimated ERDF contribution for type(s) of projects in order to maximize the use of European fund on the territory.

INDICATORS' SELECTION

The Interreg Italy-Slovenia has established an indicators system with respect to its intervention logic which is based on the territorial analysis (summarized in section 1.2 of the IP). The Programme's Task Force has selected 3 policy objectives and the Interreg Specific Objective (ISO1) and 7 relevant specific objectives (SO) to be addressed in the Programme linked to identified challenges and needs in the Programme area. Section 2 of the IP provides the information on selected specific objectives as well as the actions and examples of actions to be supported within them.

For each SO a set of at least one output and one result indicator and a matching for each output indicator to a result indicator has been established. In the 2021-2027 programming period output indicators will measure deliverables from the projects to be supported while result indicators will focus on the outcomes of funded projects for beneficiaries.

Main principles for indicators' selection by the Programme were:

- ✓ At least one result and one output indicator specific for Interreg Programme were chosen for each SO ensuring their relevance to Programme goals;
- ✓ To facilitate future monitoring, the number of indicators shall be limited, however, taking into consideration a good coverage of key outputs and results generated by projects;
- ✓ result indicators have been chosen in connection with output indicators;
- ✓ Indicators must be easily measurable to facilitate evaluation of the financed projects.

INDICATOR SYSTEM FOLLOWING THE INTERVENTION LOGIC

The intervention logic of the Programme is built on the identified challenges stemming from the Territorial and socio-economic analysis. Following this logic, actions to be supported were based on the inputs from TSE analysis, lessons learnt from 2014-2020 programming period, TF inputs, institutional representatives' interviews, public consultations and scoping report. Accordingly, result indicators were chosen for each SO in order to measure the achievement of the desired change. Output indicators were linked to one or more exemplary actions in order to catch the main realisations of the projects. The indicators were chosen from a list of common output and result indicators for the ERDF for Interreg

Annex I of ERDF Regulation to ensure better capturing of the achievements of the financed projects. Further, the Programme has defined intervention fields with relative financial allocations for each specific objective. They were selected from the list provided in CPR considering the actions and exemplary actions to be supported. On the basis of the resources allocated, target and milestones have been quantified according to the methodology presented in the following pages.

Policy Objective	Specific Objective
PO 1 - A more competitive and smarter Europe	SO 1.1 - Developing and enhancing research and innovation capacities and the uptake of advanced technologies
PO 2 - A greener, low-carbon transitioning towards a net zero carbon economy and resilient Europe	SO 2.4 - Promoting climate change adaptation and disaster risk prevention, and resilience, taking into account eco-system based approaches
	SO 2.6 - Promoting the transition to a circular and resource efficient economy
	SO 2.7 - Enhancing protection and preservation of nature, biodiversity and green infrastructure, including in urban areas, and reducing all forms of pollution
PO 4 - A more social and inclusive Europe	SO 4.6 - Enhancing the role of culture and sustainable tourism in economic development, social inclusion and social innovation
ISO 1 - Better Cooperation Governance	ISO 1 (b) - Enhance efficient public administration by promoting legal and administrative cooperation and cooperation between citizens, civil society actors and institutions, in particular with a view to resolving legal and other obstacles in border regions
	ISO 1 (c) - Build up mutual trust, in particular by encouraging people-to-people actions

Table 1. Policy objectives and Specific objectives of the Interreg Italy-Slovenia Programme

Projects are expected to bring tangible results and will be measured using the system of output and result indicators.

Output indicators

A set of 8 Interreg specific common output indicators and 1 ERDF output indicator has been defined, taking into account the actions to be supported by the Programme, ensuring their capability to capture expected projects' outputs. Therefore, the output indicators selected for the Programme are:

- RCO 81 - Participations in joint actions across borders
- RCO 83 - Strategies and action plans jointly developed
- RCO 84 - Pilot actions developed jointly and implemented in projects
- RCO 85 - Participations in joint training schemes
- RCO 87 - Organisations cooperating across borders
- RCO 90 - Projects for innovation networks across borders
- RCO 115 - Public events across borders jointly organized
- RCO 116 - Jointly developed solutions
- RCO 58 - Dedicated cycling infrastructure supported

Result indicators

As for the result indicators, a set of 5 Interreg specific common result indicators has been established, taking into account the actions and output indicators selected by the Programme:

- RCR 79 - Joint strategies and action plans taken up by organisations
- RCR 84 - Organisations cooperating across borders after project completion
- RCR 85 - Participations in joint actions across borders after project completion
- RCR 104 - Solutions taken up or up-scaled by organisations
- RCR 81 - Completion of joint training schemes

In addition, 1 Programme specific indicator has been defined: Number of sites/tourist destinations with increased connectivity to cycle routes.

INDICATORS' QUANTIFICATION

For each output indicator the milestones to be reached by the end of 2024 are calculated and for both output and result indicators the final targets to be reached by the end of 2029 are defined according to Article 16 of CPR.

As per definition of Article 2 of CPR:

- ✓ 'target' means a pre-agreed value to be achieved at the end of the programming period in relation to an indicator included under a specific objective;
- ✓ 'milestone' means an intermediate value to be achieved at a given point in time during the programming period in relation to an indicator included under a specific objective.

According to the European Commission's staff working document "Performance, monitoring and evaluation of the European Regional Development Fund, the Cohesion Fund and the Just Transition Fund in 2021-2027", baselines for indicators are normally not required and systematically considered as "zero". Milestones set for 2024 are required for all output indicators and where justified they may be set as "zero". Milestones will not be set for result indicators.

The calculation of milestones and targets is based on the following data and assumptions¹:

1. financial allocation foreseen for each specific objective minus TA
2. estimated allocation ratio on standard and capitalisation projects within SOs (with the exception of ISO1(c) where only small projects are foreseen):
 - Standard projects - 70%
 - Capitalisation projects - 30%
3. Estimated ERDF contribution for type(s) of projects contributing to selected Indicator
 - 900.000,00 € for a standard project on PO1,
 - 850.000,00 for a standard project on PO2
 - 1.100.000,00 for a standard project on PO4
 - 700.000 € for a standard project on ISO1 (b)
 - 600.000 € for a capitalisation project
 - 3.500.000 € for each strategic project
 - 100.000 € for each small project on ISO1c

¹ The amounts under point 1 and 3 refer to ERDF. Taking into account national cofinancing for both of them, the result of the target calculation would have been the same since the same percentage of funds would be added to both.

4. estimated number of projects to be supported and respective percentage of the projects to contribute to selected indicator
5. experience linked to similar indicators of the 2014-2020 programming period and generally number of outputs generated by projects
6. estimated percentage of organisations participating to more than one project in different axes, according to previous experience to avoid double counting
7. experience of the ECoC experts that will manage the SPF
8. experience of the experts working on the indicators' quantification

In order to establish the values of the 2024 milestones for output indicators, the following information on calls' timelines and projects' duration was taken into consideration:

- YEAR 2022 - CALL FOR CAPITALISATION AND FIRST CALL FOR ECOC SPF

In order to accelerate the starting of the Programme and avoid delays at its beginning, a Call for capitalisation can be launched immediately in 2022. The Call for capitalisation will target standard projects 2014-2020 already closed and will be opened to PO1-PO2-PO4-ISO1. The goal shall be to have small projects up to 600.000€ ERDF with limited duration (up to 24 months).

Coming to ECoC, an annual call is foreseen starting from 2022. 2 types of projects are expected:

- short projects with a maximum duration of twelve months and the budget within 30.000€ and 100.000€. These projects will be implemented mostly in year 2025.
 - long projects that exceed the twelve months duration, but end within 24 months. The allocation up to 200.000€.
- YEAR 2023 – FIRST CALL FOR STANDARD PROJECTS AND SECOND CALL FOR ECOC SPF

The first call for standard projects will be opened to PO1-PO2-PO4-ISO1 and it will follow the usual procedure and will have the standard requirements.

- YEAR 2024 –CALL FOR SMALL SCALE PROJECTS/PEOPLE-TO-PEOPLE AND THIRD CALL FOR ECOC SPF

People-to-people cross-border initiatives implemented in the form of small-scale projects in the range of 30.000-100.000 € ERDF are expected and will be developed in 12 months. Considering that projects will be developed in short time, the dedicated call can be launched in 2024 giving priority in 2023 to the standard call only.

- YEAR 2025 – SECOND CALL FOR STANDARD PROJECTS AND FOURTH CALL FOR ECOC SPF

Only the projects expected to end by 31 December 2024 will contribute to the achievement of the milestone and specifically the projects contracted through the capitalisation call to be launched in 2022.

FACTORS THAT MAY INFLUENCE THE ACHIEVEMENT OF THE MILESTONES AND TARGETS

Although the Programme has determined the milestones and targets for the indicators relying on the previous experience, on expertise of the experts defining them and on prudent assumptions, there are indeed some external factors that may have an impact on their achievement.

First of all, due to the use of bottom-up approach used for calls, the final number of projects financed per each specific objective cannot be guaranteed even given that their estimated distribution is based

on the previous programming periods experience. There will be several measures taken in this regard, including the capitalisation call to be launched in 2022 accelerating the start of the programme and ensuring there are no delays to its implementation.

Furthermore, the situation with COVID-19 pandemic and the conflict in Ukraine and their impact on socio-economic challenges of territory is still hard to predict in long-term perspective. They may influence the economic and institutional capacities of potential beneficiaries and as a result have a negative impact on the achievement of the targets. Such an instability is especially challenging for private companies. The Italy-Slovenia Programme will observe the mentioned factors and be disposed to introduce additional mitigation measures such as thematically targeted calls.

DATA COLLECTION AND QUALITY ASSURANCE

When drafting the methodological document, it was ensured that the data underpinning the indicator baselines, milestones, and targets were taken from a reliable source (e.g., the monitoring system or official statistics). Whenever this was not the case, the necessary steps were taken to ensure the quality of the data.

The procedure foreseen for the collection and quality assurance of the data related to output and result indicators is based mainly on the 2014-2020 programming period experience and lessons learnt. To obtain reliable data concerning achieving the targets set for output and result indicators, the beneficiaries will be given detailed and clear information about:

- the definitions provided by the European Commission's staff working document "Performance, monitoring and evaluation of the European Regional Development Fund, the Cohesion Fund and the Just Transition Fund in 2021-2027";
- the calculation method to be applied;
- the information to be used in order to prove the achievement of the target and to exclude double counting.

Data on indicator forecasts and progress are acquired at the project level via application forms and during regular project implementation monitoring through the periodic progress reports in the joint electronic monitoring system (JeMS). Thus, the Programme is involved in several coordination activities under the guidance of Interact (HIT core group, JeMS group, evaluation network) to minimize mistakes and implement an integrated approach within the Interreg community and enhance accuracy of the data gathered by JeMS. The JS will assess forecasts and achievements of targets on a regular basis. Firstly, throughout the pre-contracting phase, the JS verifies the expected values of outputs and results provided by the applicants, ensuring their coherence with Programme indicators and facilitating reporting. Furthermore, the MAJS will support beneficiaries throughout the project's implementation by communicating with the lead partners on a regular basis, and implementing controls.

The lead partner is in charge of reporting of the relevant data collected from the project partners. The lead partner should seek to prevent double counting and to guarantee regularity of the partners' achievements while assessing and reporting their performance regarding indicators. Additionally, specifically for result indicators that must be measured within a particular time frame following project completion, the lead partner will need to ensure that the assessment is completed precisely and on time, and that the results are communicated to the MAJS.

ASSUMPTIONS:

Estimated average ERDF value for each type of project:

Standard projects PO1	900.000 €
Standard projects PO2	850.000 €
Standard projects PO4	1.100.000 €
Standard projects ISO1	700.000 €
Capitalisation projects	600.000 €
Total ECoC SPF	6.593.576 €
Small projects	100.000 €
Strategic projects	3.500.000 €

Estimated allocation ratio on:

Standard projects	70%
Capitalisation projects	30%

SO	Action	Estimated ERDF allocation per SO	Output indicators	Measurement unit	Data used for the calculation	Calculation Method	Target (2029)	Milestone (2024)
1.1	Promoting a cross-border ecosystem for R&D and strengthening the innovation capacities of local actors	6.439.065,00 €	RCO 90 - Projects for innovation networks across borders	Projects	<ul style="list-style-type: none"> Type of projects to be supported under this SO: standard and capitalisation Type of projects expected to contribute to RCO90: standard projects Estimated allocation for standard projects: 70% Estimated number of standard projects: 3 <p>Milestone 2024:</p> <ul style="list-style-type: none"> Average duration of standard projects: 18-24 months Foreseen timing for the standard call: to be launched in 2023 	<p>The target value is defined based on the assumption that 40% of financed standard projects will contribute to the development of an innovation network.</p> <p>The 2024 milestone is equal to 0 since standard projects are not expected to be closed before 2024.</p>	1	0

			<p>RCO 84 - Pilot actions developed jointly and implemented in projects</p>	<p>Pilot action</p>	<ul style="list-style-type: none"> • Type of projects to be supported under this SO: standard and capitalisation • Type of projects expected to contribute to RCO84: standard and capitalisation projects • Estimated allocation for standard projects: 70% • Estimated number of standard projects: 3 • Estimated allocation for capitalisation projects: 30% • Estimated number of capitalisation projects: 3 • Estimated number of pilot actions per R&I project: 1 <p>Milestone 2024:</p> <ul style="list-style-type: none"> • Average duration of standard projects: 18-24 months • Average duration of capitalisation projects: 18 months • Foreseen timing for the call: capitalisation to be launched in 2022, standard call to be launched from 2023 	<p>The target value is based on the assumption that each standard and capitalisation project will implement at least 1 pilot action, in line with the previous experience.</p> <p>The 2024 milestone is calculated based on the assumption that all the capitalisation projects will be closed before 31/12/2024.</p>	<p>6</p>	<p>3</p>
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					<ul style="list-style-type: none"> • Type of projects to be supported under this SO: standard and capitalisation • Type of projects expected to contribute to RCO116: standard and capitalisation projects • Estimated allocation for standard projects: 70% • Estimated number of standard projects: 3 • Estimated allocation for capitalisation projects: 30% • Estimated number of capitalisation projects: 3 <p>Milestone 2024:</p> <ul style="list-style-type: none"> • Average duration of standard projects: 18-24 months • Average duration of capitalisation projects: 18 months • Foreseen timing for the call: capitalisation to be launched in 2022, standard call to be launched from 2023 	<p>The target value is based on the assumption that 80% of standard and capitalisation projects will develop at least 1 solution, in line with the previous experience.</p> <p>The 2024 milestone is calculated based on the assumption that all the capitalisation projects will be closed before 31/12/2024.</p>		5	2
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				<p>Type of projects to be supported under this SO: standard and capitalisation</p> <ul style="list-style-type: none"> • Type of projects expected to contribute to RCO87: standard and capitalisation projects • Estimated allocation for standard projects: 70% • Estimated number of standard projects: 3 • Estimated allocation for capitalisation projects: 30% • Estimated number of capitalisation projects: 3 • Estimated percentage of organisations participating to more than one project in different axes, according to previous experience: 20% <p>Milestone 2024:</p> <ul style="list-style-type: none"> • Average duration of standard projects: 18-24 months • Average duration of capitalisation projects: 18 months • Foreseen timing for the call: capitalisation to be launched in 2022, standard call to be launched from 2023 			<p>In line with the previous experience in the programming period 2014-2020, the target value is based on the assumption that each project will involve at least 6 organisations. Double counting is excluded.</p> <p>The 2024 milestone is calculated based on the assumption that all the capitalisation projects will be closed before 31/12/2024.</p>		29	14
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SO 1.1. RESULT INDICATORS						
SO	Result indicators	Measurement unit	Data to be used for the calculation	Calculation method	Related OUPUT indicator	Target
1.1	RCR 79 - Joint strategies and action plans taken up by organisations	Joint strategy/action plan	<ul style="list-style-type: none"> • Target value of the output indicator RCO84. • Expected percentage of joint strategies and action plans to be uptaken by organisations according to previous experience: 50% 	Taking into account the target expected for RCO84, the target value for this indicator is based on the assumption that 50% of the strategies and action plans, jointly developed will be taken up by organisations	RCO 84 - Pilot actions developed jointly and implemented in projects	3
	RCR 84 - Organisations cooperating across borders after project completion	Organisations	<ul style="list-style-type: none"> • Target value of the output indicator RCO87. • Expected rate of partners continuing their collaboration according to previous experience: 40% 	Taking into account the target expected for RCO87, the target value for this indicator is based on the assumption that 40% of organisations will be cooperating across borders after project completion	RCO 87 - Organisations cooperating across borders RCO 90 - Projects for innovation networks across borders	12

	RCR 104 - Solutions taken up or up-scaled by organisations	Solutions	<ul style="list-style-type: none"> • <i>Target value of the output indicator RCO116</i> • <i>Expected rate of solutions to be up-scaled according to previous experience: 100%.</i> 	Taking into account the target expected for RCO 116, the target value for this indicator is based on the assumption that all the jointly developed solutions will be taken up or up-scaled by organisations	RCO 116 - Jointly developed solutions	5
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SO	Action	Estimated ERDF allocation per SO	Output indicators	Measurement unit	Data to be used for the calculation	Calculation Method	Target (2029)	Milestone (2024)
2.4	Fostering resilience capacity to climate change and mitigating risks related to natural disasters	9.342.721,00 €	RCO 84 - Pilot actions developed jointly and implemented in projects	Pilot action	<ul style="list-style-type: none"> • Type of projects to be supported under this SO: standard and capitalisation • Type of projects expected to contribute to RCO84: standard projects • Estimated allocation for standard projects: 70% • Estimated number of standard projects: 4 • Estimated number of pilot actions per climate related project: 1 <p>Milestone 2024:</p> <ul style="list-style-type: none"> • Average duration of standard projects: 18-24 months • Foreseen timing for the call: standard call to be launched from 2023 	<p>The target value is based on the assumption that 40% of standard projects will implement at least 1 pilot action, in line with the previous experience.</p> <p>The 2024 milestone is equal to 0 since standard projects are not expected to be closed before 2024.</p>	2	0

			<p>RCO 83 - Strategies and action plans jointly developed</p>	<p>Strategy/action plan</p> <ul style="list-style-type: none"> • Type of projects to be supported under this SO: standard and capitalisation • Type of projects expected to contribute to RCO83: standard and capitalisation projects • Estimated allocation for standard projects: 70% • Estimated allocation for capitalisation projects: 30% • Estimated number of standard projects: 4 • Estimated number of capitalisation projects: 5 • Estimated number of strategies/action plans per climate related project: 1 <p>Milestone 2024:</p> <ul style="list-style-type: none"> • Average duration of standard projects: 18-24 months • Average duration of capitalisation projects: 18 months • Foreseen timing for the call: capitalisation to be launched in 2022, standard call to be launched from 2023 	<p>The target value is based on the assumption that 40% of the projects will develop at least 1 strategy/action plan in line with the previous experience.</p> <p>The 2024 milestone is calculated based on the assumption that all the capitalisation projects will be closed before 31/12/2024.</p>	<p>4</p>	<p>2</p>
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			RCO 87 - Organisations cooperating across borders	Organisations	<ul style="list-style-type: none"> • Type of projects to be supported under this SO: standard and capitalisation • Type of projects expected to contribute to RCO87: standard projects • Estimated allocation for standard projects: 70% • Estimated number of standard projects: 4 • Estimated percentage of organisations participating to more than one project in different axes, according to previous experience: 20% <p>Milestone 2024:</p> <ul style="list-style-type: none"> • Average duration of standard projects: 18-24 months • Foreseen timing for the call: standard call to be launched from 2023 	<p>In line with the previous experience in the programming period 2014-2020, the target value is based on the assumption that each project will involve at least 6 organisations. Double counting is excluded.</p> <p>The 2024 milestone is equal to 0 since standard projects are not expected to be closed before 2024.</p>	19	0
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2.6	Developing shared model/solutions for the circular economy	5.294.208,00 €	RCO 81 - Participations in joint actions across borders	Participations	<ul style="list-style-type: none"> •Type of projects to be supported under this SO: standard and capitalisation • Type of projects expected to contribute to RCO81: standard and capitalisation projects • Estimated allocation for standard projects: 70% • Estimated allocation for capitalisation projects: 30% • Estimated number of standard projects: 2 • Estimated number of capitalisation projects: 2 • Estimated number of joint actions per project related to circular economy: 1 <p>Milestone 2024:</p> <ul style="list-style-type: none"> • Average duration of capitalisation projects: 18 months • Average duration of standard projects: 18-24 months • Foreseen timing for the call: capitalisation to be launched in 2022, standard call to be launched from 2023 	<p>The target value is based on the assumption that each standard and capitalisation project will organize 1 joint action across border with at least 25 participants.</p> <p>The 2024 milestone is calculated based on the assumption that all the capitalisation projects will be closed before 31/12/2024.</p>	100	50
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				<p>RCO 116 - Jointly developed solutions</p>	<p>Solutions</p> <ul style="list-style-type: none"> •Type of projects to be supported under this SO: standard and capitalisation • Type of projects expected to contribute to RCO116: standard projects • Estimated allocation for standard projects: 70% • Estimated number of standard projects: 2 • Estimated number of jointly developed solutions per project: 1 <p>Milestone 2024:</p> <ul style="list-style-type: none"> • Average duration of standard projects: 18-24 months • Foreseen timing for the call: standard call to be launched from 2023 	<p>The target value is based on the assumption that each standard project will implement at least 1 jointly developed solution in line with the previous experience.</p> <p>The 2024 milestone is equal to 0 since standard projects are not expected to be closed before 2024.</p>	<p>2</p>	<p>0</p>
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2.7	Conservation, protection, promotion of the cross-border area natural capital	10.171.344,00 €	RCO 84 - Pilot actions developed jointly and implemented in projects	Pilot action	<ul style="list-style-type: none"> • Type of projects to be supported under this SO: standard, capitalisation and 1 strategic project • Type of projects expected to contribute to RCO84: standard, capitalisation and strategic projects • Estimated allocation for standard projects: 70% (excluding strategic project) • Estimated number of standard projects: 3 • Estimated allocation for capitalisation projects: 30% (excluding strategic project) • Estimated number of capitalisation projects: 3 • 1 strategic project to be implemented • Estimated number of pilot actions per standard and strategic project: 2 and per capitalisation project: 1 <p>Milestone 2024:</p> <ul style="list-style-type: none"> • Average duration of standard projects: 18-24 months • Average duration of capitalisation projects: 18 months • Duration of the strategic project: 36 months starting from January 2023 • Foreseen timing for the call: capitalisation to be launched in 2022, standard call to be launched from 2023 	<p>The target value is based on the assumption that each standard and strategic project will implement at least 2 pilot actions and each capitalisation project 1.</p> <p>The 2024 milestone is calculated based on the assumption that all the capitalisation projects will be closed before 31/12/2024.</p>	11	3
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	<p>RCO 83 - Strategies and action plans jointly developed</p>	<p>Strategy/action plan</p>	<ul style="list-style-type: none"> • Type of projects to be supported under this SO: standard, capitalisation and 1 strategic project • Type of projects expected to contribute to RCO83: standard, capitalisation and strategic projects • Estimated allocation for standard projects: 70% (excluding strategic project) • Estimated allocation for capitalisation projects: 30% (excluding strategic project) • Estimated number of standard projects: 3 • Estimated number of capitalisation projects: 3 • 1 strategic project to be implemented • Estimated number of strategies/action plans per biodiversity protection related project: 1 <p>Milestone 2024:</p> <ul style="list-style-type: none"> • Average duration of standard projects: 18-24 months • Average duration of capitalisation projects: 18 months • Duration of the strategic project: 36 months starting from January 2023 • Foreseen timing for the call: capitalisation to be launched in 2022, standard call to be launched in 2023 	<p>The target value is based on the assumption that each standard, capitalisation and the strategic project will develop at least 1 strategy/action plan, in line with the previous experience.</p> <p>The 2024 milestone is calculated based on the assumption that all the capitalisation projects will be closed before 31/12/2024.</p>	<p>7</p>	<p>3</p>
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			<p>RCO 81 – Participations in joint actions across borders</p>	<p>Participations</p>	<ul style="list-style-type: none"> • Type of projects to be supported under this SO: standard, capitalisation and 1 strategic project • Type of projects expected to contribute to RCO81: strategic project • 1 strategic project to be implemented • Estimated number of joint actions per strategic project:1 <p>Milestone 2024:</p> <ul style="list-style-type: none"> • Duration of the strategic project: 36 months starting from January 2023 	<p>The target value is based on the assumption strategic project will organize 1 joint action across border with at least 25 participants.</p> <p>The 2024 milestone is calculated based on the assumption that the strategic project will not be concluded before 31/12/2024.</p>	<p>25</p>	<p>0</p>
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PO 2 RESULT INDICATORS

SO	Result indicators	Measurement unit	Data to be used for the calculation	Calculation method	Related OUPUT indicator	Target
2.4	RCR 79 - Joint strategies and action plans taken up by organisations	Joint strategy/action plan	<ul style="list-style-type: none"> • <i>Target value of the output indicator RCO83.</i> • <i>Expected percentage of joint strategies to be uptaken by organisations according to previous experience: 100%</i> 	Taking into account the target expected for RCO83, the target value for this indicator is based on the assumption that all the strategies and action plans jointly developed will be taken up by organisations	RCO 83 - Strategies and action plans jointly developed RCO 84 - Pilot actions developed jointly and implemented in projects	4
	RCR 84 - Organisations cooperating across borders after project completion	organisations	<ul style="list-style-type: none"> • <i>Target value of the output indicator RCO87.</i> • <i>Expected rate of partners continuing their collaboration according to previous experience: 40%</i> 	Taking into account the target expected for RCO87, the target value for this indicator is based on the assumption that 40% of organisations will be cooperating across borders after project completion	RCO 87 - Organisations cooperating across borders	8

2.6	RCR 85 - Participations in joint actions across borders after project completion	Participations	<ul style="list-style-type: none"> • <i>Target value of the output indicator RCO81</i> • <i>Estimated percentage of participations in joint actions across borders after the completion of the projects in the field of governance capacity: 30%</i> 	Taking into account the target expected for RCO81, the target value for this indicator is based on the assumption that there will be 30% of participations in joint actions across borders after project completion	RCO 81 - Participations in joint actions across borders	33
	RCR 104 - Solutions taken up or up-scaled by organisations	Solutions	<ul style="list-style-type: none"> • <i>Target value of the output indicator RCO116</i> • <i>Expected rate of solutions to be up-scaled according to previous experience: 100%.</i> 	Taking into account the target expected for RCO 116, the target value for this indicator is based on the assumption that all the jointly developed solutions will be taken up or up-scaled by organisations	RCO 116 – Jointly developed solutions	2

2.7	RCR 85 - Participations in joint actions across borders after project completion	Participations	<ul style="list-style-type: none"> • <i>Target value of the output indicator RCO81</i> • <i>Estimated percentage of participations in joint actions across borders after the completion of the projects in the field of governance capacity: 30%</i> 	Taking into account the target expected for RCO81, the target value for this indicator is based on the assumption that there will be 30% of participations in joint actions across borders after project completion	RCO 81 - Participations in joint actions across borders	8
	RCR 79 - Joint strategies and action plans taken up by organisations	Joint strategy/action plan	<ul style="list-style-type: none"> • <i>Target value of the output indicator RCO83</i> • <i>Expected percentage of joint strategies to be uptaken by organisations according to previous experience: 100%</i> 	Taking into account the target expected for RCO83, the target value for this indicator is based on the assumption that all the strategies and action plans jointly developed will be taken up by organisations	RCO 83 - Strategies and action plans jointly developed RCO 84 - Pilot actions developed jointly and implemented in projects	7

SO	Action	Estimated ERDF allocation per SO	Output indicators	Measurement unit	Data to be used for the calculation	Calculation Method	Target (2029)	Milestone (2024)
4.6	Preservation, maintenance and promotion of the cultural heritage, implementation of sustainable and innovative practices in tourism, support to education and training to foster employability and social inclusion	29.853.250,00 €	RCO 115 - Public events across borders jointly organised	Events	<ul style="list-style-type: none"> • Type of projects to be supported under this SO: standard, capitalisation, strategic and small (through SPF) • Type of projects expected to contribute to RCO115: standard projects, capitalisation, strategic and ECoC • Estimated ERDF to be allocated to SPF: 6.593.575,52 € • Estimated ERDF to be allocated to standard projects: 70% (excluding SPF and strategic project) • Estimated ERDF to be allocated to capitalisation projects: 30% (excluding SPF and strategic project) • Estimated number of strategic projects: 2 • Estimated number of standard projects: 8 • Estimated number of capitalisation projects: 8 • Estimated number of jointly organised public events by each standard, capitalisation and strategic project: 2 • Estimated number of jointly organised public events within ECoC: 50 	<p>The target value is based on the assumption that each standard, capitalisation and strategic project will organize at least 2 joint public events in line with the previous experience, and ECoC is expected to organize at least 50 events as foreseen by ECoC experts.</p> <p>The 2024 milestone is calculated based on the assumption that all the capitalisation projects will be closed before 31/12/2024.</p>	86	16

				<p>Milestone 2024:</p> <ul style="list-style-type: none"> • Average duration of standard projects: 18-24 months • Average duration of capitalisation projects: 18 months • Estimated duration of the strategic projects: 36 months starting from September 2022 and January 2023 • Foreseen timing for the call: capitalisation to be launched in 2022, standard call to be launched from 2023 • ECoC SPF is considered as a unique operation 			
		RCO 85 - Participations in joint training schemes	Participations	<ul style="list-style-type: none"> • Type of projects to be supported under this SO: standard, capitalisation, strategic and small (through SPF) • Type of projects expected to contribute to RCO85: standard and ECoC projects • Estimated allocation for standard projects: 70% (excluding strategic project and SPF) • Estimated number of standard projects: 8 • Estimated standard projects within SO 4.6 offering training schemes: 25% • Average number of participants to training schemes (value achieved for Output indicator 4.1.3 - Number of beneficiaries participating in joint training schemes in the 14-20 period divided by the number of training schemes developed): 50 	<p>The target value is defined based on the assumption that 25% of financed standard projects should set up joint training schemes involving at least 50 participants as occurred in training activities realised in the previous programming period. ECoC projects are expected to organize 3 training schemes involving 10 participants each according to ECoC experts forecast.</p> <p>The 2024 milestone is equal to 0 since none of the operations is expected to be closed before 2024.</p>	130	0

				<ul style="list-style-type: none"> • Estimated number of training schemes organized by ECoC: 3 • Estimated number of participants to each ECoC training scheme: 10 <p>Milestone 2024:</p> <ul style="list-style-type: none"> • Average duration of standard projects: 18-24 months • Foreseen timing for the standard call: to be launched from 2023 • ECoC SPF is considered as a unique operation 			
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				<p>RCO 83 - Strategies and action plans jointly developed</p> <p>Strategy/ action plan</p> <ul style="list-style-type: none"> • Type of projects to be supported under this SO: strategic, standard, capitalisation and small (through SPF) • Type of projects expected to contribute to RCO83: standard, capitalisation projects, strategic project KRAS-CARSO II and ECoC projects • Estimated allocation for standard projects: 70% (excluding strategic projects and SPF) • Estimated allocation for capitalisation projects: 30% (excluding strategic projects and SPF) • Estimated number of standard projects: 8 • Estimated number of capitalisation projects: 8 • Estimated number of strategies/action plans per culture and sustainable tourism project: 1 • Estimated number of strategies/action plans per culture related projects developed by ECoC: 1 • Estimated number of strategies/action plans developed by the strategic project: 1 <p>Milestone 2024:</p> <ul style="list-style-type: none"> • Average duration of standard projects: 18-24 months • Average duration of capitalisation projects: 24 months • Foreseen timing for the call: 	<p>The target value is based on the assumption that both standard and capitalisation project will develop at least 1 strategy/ action plan, in line with the previous experience. ECoC projects and strategic project are expected to develop 1 strategy/ action plan.</p> <p>The 2024 milestone is calculated based on the assumption that all the capitalisation projects will be closed before 31/12/2024.</p>	18	8
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					capitalisation to be launched in 2022, standard call to be launched in 2023 <ul style="list-style-type: none">• ECoC SPF is considered as a unique operation• Estimated duration of the strategic project: 36 months starting from January 2023			
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			<p>RCO 84 - Pilot actions developed jointly and implemented in projects</p>	<p>Pilot action</p> <ul style="list-style-type: none"> • Type of projects to be supported under this SO: standard, capitalisation, strategic and small (through SPF) • Type of projects expected to contribute to RCO84: strategic and standard projects • Estimated allocation for standard projects: 70% (excluding strategic projects and SPF) • Estimated number of standard projects: 8 • Estimated number of strategic projects: 2 • Estimated number of pilot actions per sustainable tourism related project: 1 <p>Milestone 2024:</p> <ul style="list-style-type: none"> • Average duration of standard projects: 18-24 months • Estimated duration of the strategic projects: 36 months starting from September 2022 and January 2023 • Foreseen timing for the call: standard call to be launched in 2023 	<p>The target value is based on the assumption that each standard and strategic project will implement at least 1 pilot action, in line with the previous experience.</p> <p>The 2024 milestone is equal to 0 since standard and strategic projects are not expected to be closed before 2024</p>	<p>10</p>	<p>0</p>
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					<ul style="list-style-type: none"> • Type of projects to be supported under this SO: strategic, standard, capitalisation and small (through SPF) • Type of projects expected to contribute to RCO116: ECoC projects • Estimated number of jointly developed solutions within ECoC: 2 <p>Milestone 2024:</p> <ul style="list-style-type: none"> • ECoC SPF is considered as a unique operation 	<p>The target value is based on the assumption that ECoC projects will develop 2 solutions as foreseen by ECoC experts.</p> <p>The 2024 milestone is equal to 0 since ECoC SPF is considered a unique operation which is not expected to be closed before 2024</p>		2	0
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			<p>RCO 58 - Dedicated cycling infrastructure supported</p>	<p>km</p>	<ul style="list-style-type: none"> • Type of projects to be supported under this SO: standard, capitalisation, strategic and small (through SPF) • Type of projects expected to contribute to RCO58: strategic project Adrioncycletour • Estimated number of strategic projects to contribute to RCO58: 1 <p>Milestone 2024:</p> <ul style="list-style-type: none"> • Estimated duration of the strategic project: 36 months starting from September 2022 	<p>The final target (13,4 km) refers to all planned interventions.</p> <p>The 2024 milestone is calculated based on the assumption that the strategic project will not be concluded before 31/12/2024.</p>	<p>13,4</p>	<p>0</p>
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SO 4.6 RESULT INDICATORS

SO	Result indicators	Measurement unit	Data to be used for the calculation	Calculation method	Related OUPUT indicator	Target
SO 4.6	RCR 79 - Joint strategies and action plans taken up by organisations	Joint strategy/action plan	<ul style="list-style-type: none"> • <i>Target value of the output indicator RCO83</i> • <i>Expected percentage of joint strategies to be uptaken by organisations according to previous experience: 50%</i> 	Taking into account the target expected for RCO83, the target value for this indicator is based on the assumption that 50% of strategies and action plans jointly developed will be taken up by organisations	RCO 83 - Strategies and action plans jointly developed	9
	RCR 84 - Organisations cooperating across borders after project completion	Organisations	<ul style="list-style-type: none"> • • <i>Expected rate of partners continuing their collaboration on the basis of the assumption that around 10 standard projects will be financed under the Programme and assuming that each project involves at least 2 organisations: 50%</i> 	The target value for this indicator is based on the assumption that 50% of organisations will be cooperating across borders after project completion	RCO 115 - Public events across borders jointly organized	10

	<p>RCR 104 - Solutions taken up or up-scaled by organisations</p>	<p>Solutions</p>	<ul style="list-style-type: none"> • <i>Target value of the output indicator RCO84</i> • <i>Expected number of pilot actions to be up-scaled to solutions according to previous experience: 50%</i> 	<p>Taking into account the target expected for RCO84, the target value for this indicator is based on the assumption that 50% of pilot actions jointly developed will become a solution to be taken up or up-scaled by organisations</p>	<p>RCO 84 - Pilot actions developed jointly and implemented in projects RCO 116 – Jointly developed solutions</p>	<p>5</p>
	<p>RCR 81 - Completion of joint training schemes</p>	<p>participants</p>	<ul style="list-style-type: none"> • <i>Target value of the output indicator RCO85</i> • <i>Expected number of participants to complete a training scheme: 70%</i> 	<p>Taking into account the target expected for RCO85, the target value for this indicator is based on the assumption that 70% of participants will complete the training scheme</p>	<p>RCO 85 - Participations in joint training schemes</p>	<p>91</p>

	<p>Number of sites/tourist destinations with increased connectivity to cycle routes</p>	<p>Sites/tourist destinations</p>	<p><i>• Number of sites/POI/tourist destinations along the cycling infrastructures or located close to the cycling infrastructures, reachable by bike</i></p>	<p>The target value for the indicator “Number of sites/tourist destinations with increased connectivity to cycle routes” is calculated counting the sites/POI/tourist destinations along the cycling infrastructures or located close to the cycling infrastructures, reachable by bike provided by project representative</p>		<p>44</p>
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SO	Action	Estimated ERDF allocation per SO	Output indicators	Measurement unit	Data to be used for the calculation	Calculation Method	Target (2029)	Milestone (2024)
ISO1 (b)	Increasing governance capacity to optimize services for citizens	3.659.845,00€	RCO 83 - Strategies and action plans jointly developed	Strategy/action plan	<ul style="list-style-type: none"> • Type of projects to be supported under this SO: standard and capitalisation • Type of projects expected to contribute to RCO83: standard and capitalisation projects • Estimated allocation for standard projects: 70% • Estimated allocation for capitalisation projects: 30% • Estimated number of standard projects: 3 • Estimated number of capitalisation projects: 2 • Estimated number of strategies/action plans per project increasing governance capacity: 1 <p>Milestone 2024:</p> <ul style="list-style-type: none"> • Average duration of standard projects: 18-24 months • Average duration of capitalisation projects: 18 months • Foreseen timing for the call: capitalisation to be launched in 2022, standard call to be launched from 2023 	<p>The target value is based on the assumption that each standard and capitalisation project will develop at least 1 strategy/action plan, in line with the previous experience.</p> <p>The 2024 milestone is calculated based on the assumption that all the capitalisation projects will be closed before 31/12/2024.</p>	5	2

			<p>RCO 81 - Participations in joint actions across borders</p>	<p>Participations</p> <ul style="list-style-type: none"> • Type of projects to be supported under this SO: standard and capitalisation • Type of projects expected to contribute to RCO81: standard projects • Estimated allocation for standard projects: 70% • Estimated number of standard projects: 3 • Estimated number of joint actions per project increasing governance capacity: 1 • Estimated number of participants in a joint action: 25 <p>Milestone 2024:</p> <ul style="list-style-type: none"> • Average duration of standard projects: 18-24 months • Foreseen timing for the standard call: to be launched from 2023 	<p>The target value is based on the assumption that standard projects will organize 1 joint action across border with at least 25 participants.</p> <p>The 2024 milestone is equal to 0 since standard projects are not expected to be closed before 2024</p>	<p>75</p>	<p>0</p>
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			<p>RCO 87 - Organisations cooperating across borders</p>	<p>Organisations</p> <ul style="list-style-type: none"> • Type of projects to be supported under this SO: standard and capitalisation • Type of projects expected to contribute to RCO87: standard and capitalisation projects • Estimated allocation for standard projects: 70% • Estimated allocation for capitalisation projects: 30% • Estimated number of standard projects: 3 • Estimated number of capitalisation projects: 2 • Estimated percentage of organisations participating to more than one project in different axes, according to previous experience: 20% <p>Milestone 2024:</p> <ul style="list-style-type: none"> • Average duration of standard projects: 18-24 months • Average duration of capitalisation projects: 18 months • Foreseen timing for the call: capitalisation to be launched in 2022, standard call to be launched from 2023 	<p>In line with the previous experience in the programming period 2014-2020, the target value is based on the assumption that each project of ISO1 will involve at least 4 organisations. Double counting is excluded.</p> <p>The 2024 milestone is calculated based on the assumption that all the capitalisation projects will be closed before 31/12/2024.</p>	<p>16</p>	<p>6</p>
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SO	Action	Estimated ERDF allocation per SO	Output indicators	Measurement unit	Data to be used for the calculation	Calculation Method	Target (2029)	Milestone (2024)
ISO1 (c)	Supporting small-scale projects through people-to-people cross-border initiatives	1.500.000,00 €	RCO 87 - Organisations cooperating across borders	Organisations	<ul style="list-style-type: none"> • Type of projects to be supported under this SO: small projects • Type of projects expected to contribute to RCO87: small projects • Estimated number of small projects: 15 • Estimated percentage of organisations participating to more than one project in different axes, according to previous experience: 20% <p>Milestone 2024:</p> <ul style="list-style-type: none"> • Average duration of small projects: 12 months • Foreseen timing for the call: to be launched in 2024 	<p>The target value is based on the assumption that each small project will ensure the cooperation of at least 3 organisations. Double counting is excluded.</p> <p>The 2024 milestone is equal to 0 since small projects are not expected to be closed before 2024.</p>	36	0

			<p>RCO 81 - Participations in joint actions across borders</p>	<p>participations</p>	<ul style="list-style-type: none"> • Type of projects to be supported under this SO: small projects • Type of projects expected to contribute to RCO87: small projects • Estimated number of small projects: 15 • Estimated number of joint actions per small project: 1 <p>Milestone 2024:</p> <ul style="list-style-type: none"> • Average duration of small projects: 12 months • Foreseen timing for the call: to be launched in 2024 	<p>The target value is based on the assumption that each small project will organize 1 joint action across border with at least 4 participants.</p> <p>The 2024 milestone is equal to 0 since small projects are not expected to be closed before 2024.</p>	<p>60</p>	<p>0</p>
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ISO 1 RESULT INDICATORS

SO	Result indicators	Measurement unit	Data to be used for the calculation	Calculation method	Related OUPUT indicator	Target
ISO1.(b)	RCR 79 - Joint strategies and action plans taken up by organisations	Joint strategy/action plan	<ul style="list-style-type: none"> • Target value of the output indicator RCO83. • Expected percentage of joint strategies to be uptaken by organisations according to previous experience: 50% 	Taking into account the target expected for RCO83, the target value for this indicator is based on the assumption that 50% of strategies and action plans jointly developed will be taken up by organisations	RCO 83 - Strategies and action plans jointly developed	3
	RCR 85 - Participations in joint actions across borders after project completion	Participations	<ul style="list-style-type: none"> • Target value of the output indicator RCO81 • Estimated percentage of participations in joint actions across borders after the completion of the projects in the field of governance capacity: 30% 	Taking into account the target expected for RCO81, the target value for this indicator is based on the assumption that there will be 30% of participations in joint actions across borders after project completion	RCO 81 - Participations in joint actions across borders	23

	RCR 84 - Organisations cooperating across borders after project completion	Organisations	<ul style="list-style-type: none"> • Target value of the output indicator RCO87 • Expected rate of partners continuing their collaboration according to previous experience: 40% 	Taking into account the target expected for RCO87, the target value for this indicator is based on the assumption that 40% of organisations will be cooperating across borders after project completion	RCO 87 - Organisations cooperating across borders	6
ISO1.(c)	RCR 84 - Organisations cooperating across borders after project completion	Organisations	<ul style="list-style-type: none"> • Target value of the output indicator RCO87 • Expected rate of partners continuing their collaboration according to previous experience: 40% 	Taking into account the target expected for RCO87, the target value for this indicator is based on the assumption that 40% of organisations will be cooperating across borders after project completion	RCO 87 - Organisations cooperating across borders	14

	RCR 85 - Participations in joint actions across borders after project completion	Participations	<ul style="list-style-type: none"> • <i>Target value of the output indicator RCO81</i> • <i>Estimated percentage of participations in joint actions across borders after the completion of the projects in the field of governance capacity: 30%</i> 	Taking into account the target expected for RCO81, the target value for this indicator is based on the assumption that there will be 30% of participations in joint actions across borders after project completion	RCO 81 - Participations in joint actions across borders	20
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SPECIFIC OBJECTIVE 1.1 Action / Group of Actions	Indicator		Baseline		Milestone 2024	Target 2029	Total allocation at action / group of actions level (indicative/eur)	Intervention field		
	ID	Name	Year	Value				Code and name	EU amount (eur)	Amount (EU+National) (eur)
<p>Action: 'Promoting a cross-border ecosystem for R&D and strengthening the innovation capacities of local actors'. Exemplary actions:</p> <p>-Developing partnerships through the approach of the quadruple helix -public bodies, enterprises, research centres and civil society- in order to stimulate knowledge sharing, open innovation strategies and the joint development of new product and services, mainly in the field of eco-innovation</p> <p>-Promoting technology transfer processes also through the capitalisation of past experiences and the synergy with Horizon Europe valorising non-financed Seal of Excellence projects (rif. Art. 73.4 CPR)</p> <p>-Building partnerships among clusters / business networks, innovation poles, business acceleration providers (incubators, accelerators) and other actors to improve their positioning (and that of the companies involved) in existing or new global value chains, taking into consideration common specialisation areas</p>	RCO 90	Projects for innovation networks across borders	2021	0	0	1	8.048.830,87	010 - Research and innovation activities in SMEs, including networking	2.253.673,00	2.817.090,81
	RCO 84	Pilot actions developed jointly and implemented in projects	2021	0	3	6				
	RCO 116	Jointly developed solutions	2021	0	2	5				
	RCO 87	Organisations cooperating across borders	2021	0	14	29				
	RCR 84	Organisations cooperating across borders after project completion	2021	0	-	12				
								026 - Support for innovation clusters including between businesses, research organisations and public authorities and business networks primarily benefiting SMEs	2.253.673,00	2.817.090,81
								028 - Technology transfer and cooperation between enterprises, research centres and	1.931.719,00	2.414.649,26

-Supporting the implementation of joint pilot actions to foster innovation processes through the exploitation of new advanced technologies (e.g., nanotech, biotech, quantum tech)	RCR 104	Solutions taken up or up-scaled by organisations	2021	0	-	5		higher education sector		
	RCR 79	Joint strategies and action plans taken up by organisations	2021	0	-	3				
Specific Objective 1.1							8.048.830,87		6.439.065,00	8.048.830,87

SPECIFIC OBJECTIVE 2.4 Action / Group of Actions	Indicator		Baseline		Milestone 2024	Target 2029	Total allocation at action / group of actions level (indicative/eur)	Intervention field		
	ID	Name	Year	Value				Code and name	EU amount (eur)	Amount (EU+National) (eur)
<p>Action: 'Fostering resilience capacity to climate change and mitigating risks related to natural disasters'. Exemplary actions:</p> <ul style="list-style-type: none"> -Application of joint tools to counteract the effects of climate change and extreme events and to improve quality of life in the cross-border space. -Promoting investments for the development / strengthening / modelling of joint early warning and risk monitoring systems as well as small infrastructures for risk prevention and management, also with bio-engineering techniques -Strengthening cross border cooperation among local authorities to build up integrated risk management systems and joint action plan -Design of coordinated rescue protocols and actions -Promoting active awareness of risks due to anthropogenic changes and related climate changes on local ecosystems (including forest areas), in particular at 	RCO 84	Pilot actions developed jointly and implemented in projects	2021	0	0	2	11.678.401,03	058 - Adaptation to climate change measures and prevention and management of climate related risks: floods and landslides (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches)	2.709.389,00	3.386.73630
	RCO 83	Strategies and action plans jointly developed	2021	0	2	4		059 - Adaptation to climate change measures and prevention and management of climate related risks: fires (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches)	2.709.389,00	3.386.736,30

local communities' level with the involvement of citizens and schools	RCO 87	Organisations cooperating across borders	2021	0	0	19		060 - Adaptation to climate change measures and prevention and management of climate related risks: others, e.g. storms and drought (including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches)	2.615.962,00	3.269.952,29
	RCR 79	Joint strategies and action plans taken up by organisations	2021	0	-	4		061 - Risk prevention and management of non-climate related natural risks (for example earthquakes) and risks linked to human activities (for example technological accidents), including awareness raising, civil protection and disaster management systems, infrastructures and ecosystem based approaches	1.307.981,00	1.634.976,14
	RCR 84	Organisations cooperating across borders after project completion	2021	0	-	8				
Specific Objective 2.4							11.678.401,03		9.342.721,00	11.678.401,03

SPECIFIC OBJECTIVE 2.6 Action / Group of Actions	Indicator		Baseline		Milestone 2024	Target 2029	Total allocation at action / group of actions level (indicative/eur)	Intervention field		
	ID	Name	Year	Value				Code and name	EU amount (eur)	Amount (EU+National) (eur)
<p>Action: ‘Developing shared model/solutions for the circular economy’. Exemplary actions:</p> <ul style="list-style-type: none"> - Innovative and sustainable solutions for the conversion of production activities from a linear model towards a circular economy model, also capitalising past experiences/good practices -Developing cross-border services based on ICT solutions in order to increase the efficiency and sustainability of economic activities (logistic, delivery, mobility services, etc.) -Supporting projects relating to ecosystem services (e.g., pro biodiversity business) and water management -Supporting the creation of experimental supply chains in the context of the circular economy and sustainable food production, using digital technologies and artificial intelligence -Developing and testing innovative technologies following the concepts of industrial symbiosis and facilitating waste reuse, as well as carbon capture, utilization or storage -Exchanges of good practices for the design of new models for the optimization of the use of resources and the diffusion of eco-innovations through the quadruple helix approach 	RCO 116	Jointly developed solutions	2021	0	0	2	6.617.760,578	029 - Research and innovation processes, technology transfer and cooperation between enterprises, research centres and universities, focusing on the low carbon economy, resilience and adaptation to climate change	3.970.656,00	4.963.320,43
	RCO 81	Participations in joint actions across borders	2021	0	50	100		075 -Support to environmentally-friendly production processes and resource efficiency in SMEs	1.323.552,00	1.654.440,15
	RCR 104	Solutions taken up or up-scaled by organisations	2021	0	-	2				

	RCR 85	Participations in joint actions across borders after project completion	2021	0	-	33				
Specific Objective 2.6							6.617.760,578		5.294.208,00	6.617.760,578

SPECIFIC OBJECTIVE 2.7 Action / Group of Actions	Indicator		Baseline		Milest one 2024	Target 2029	Total allocation at action / group of actions level (indicative/eur)	Intervention field		
	ID	Name	Year	Value				Code and name	EU amount (eur)	Amount (EU+National) (eur)
Action: 'Conservation, protection, promotion of the cross-border area natural capital' . Exemplary actions: -Promoting green and blue infrastructures (for example green urban spaces, protection of ecosystems, development of ecological quality in agriculture, protection and restoration of coastal and marine biodiversity and Natura 2000 sites) -Promoting, applying through pilot actions, capitalising joint strategies for the conservation and protection of biodiversity and geodiversity in the cross-border area (through the protection of habitats, the reduction of the presence of invasive species, promotion of protected areas) -Preserving and restoring the natural capital of the cross-border area and promoting mitigation measures, including carrying out capacity studies and visitor management plans, in order to limit the anthropogenic pressure also linked to tourism, through inclusive actions involving public institutions,	RCO 84	Pilot actions developed jointly and implemented in projects	2021	0	3	11	12.714.179,19	079 -Nature and biodiversity protection, natural heritage and resources, green and blue infrastructure	10.171.344,00	12.714.179,19
	RCO 83	Strategies and action plans jointly developed	2021	0	3	7				
	RCO 81	Participations in joint actions across borders	2021	0	0	25				

businesses, third sector organisations and citizens -Promoting sustainable spatial planning, including transfer of best practices and pilot actions linked to application of sustainable spatial planning solutions aiming to preserve soil as a natural resource and ensure sustainable land use and landscape management -Implementation of the strategic project POSEIDONE - Promotion Of greenSEa Infrastructure Devoted to a New Environment	RCR 79	Joint strategies and action plans taken up by organisations	2021	0	-	7				
	RCR 85	Participations in joint actions across borders after project completion	2021	0	-	8				
Specific Objective 2.7							12.714.179,19		10.171.344,00	12.714.179,19

SPECIFIC OBJECTIVE 4.6 Action / Group of Actions	Indicator		Baseline		Milestone 2024	Target 2029	Total allocation at action / group of actions level (indicative/eur)	Intervention field		
	ID	Name	Year	Value				Code and name	EU amount (eur)	Amount (EU+National) (eur)
<p>Action: ‘Preservation, maintenance and promotion of the cultural heritage, implementation of sustainable and innovative practices in tourism, support to education and training to foster employability and social inclusion’. Exemplary actions:</p> <ul style="list-style-type: none"> -Preservation, revitalisation, maintenance and promotion of common tangible and intangible cultural heritage (e.g., contemporary art, language, folk culture, craftsmanship, historical heritage, architecture, literature, visual arts, music, cuisine, etc.) also in view of the increased well-being of local residents -Supporting ECoC 2025 through the Small Project Fund -Developing joint strategies, structures and communication platforms for the exchange of experience and know-how in tourism sector -Implementation of the strategic project KRAS-CARSO II -Promoting the linguistic minorities, their culture and identities -Digitalising the tourism and culture sector to help product diversification, to foster recovery after the pandemic, and to make cultural heritage more accessible also to disadvantaged groups of population 	RCO 115	Public events across borders jointly organised	2021	0	16	86	37.316.562,05	165 - Protection, development and promotion of public tourism assets and tourism services	12.590.945,00	15.738.680,77
	RCO 83	Strategies and action plans jointly developed	2021	0	8	18				
	RCO 85	Participations in joint training schemes	2021	0	0	130				
	RCO 116	Jointly developed solutions	2021	0	0	2				
	RCO 84	Pilot actions developed jointly and implemented in projects	2021	0	0	10		166 - Protection, development and promotion of cultural heritage	12.590.945,00	15.738.680,77

-Developing integrated tourism products based on the natural and cultural resources of the area (e.g., implementing cultural itineraries based on rural, urban and coastal linkages) and ensuring a variety of services also suitable for less privileged people -Contributing to the implementation of macro-regional connections designing / planning /realizing sections of the ADRIONCYCLETOUR cycle route flagship -Strengthening the linkage between education and tourism/cultural labour market by investing in bilingual and inclusive education and training with particular focus on digital and green skills	RCO 58	Dedicated cycling infrastructure supported	2021	0	0	13,4	083 - Cycling infrastructure	and cultural services	4.671.360,00	5.839.200,51
	RCR 79	Joint strategies and action plans taken up by organisations	2021	0	-	9				
	Programme specific result indicator	Number of sites/tourist destinations with increased connectivity to cycle routes	2021	0	-	44				
	RCR 104	Solutions taken up or up-scaled by organisations	2021	0	-	5				
	RCR 81	Completion of joint training schemes	2021	0	-	91				
	RCR 84	Organisations cooperating across borders after project completion	2021	0	-	10				
Specific Objective 4.6							37.316.562,05		29.853.250,00	37.316.562,05

SPECIFIC OBJECTIVE ISO1.b Action / Group of Actions	Indicator		Baseline		Milestone 2024	Target 2029	Total allocation at action / group of actions level (indicative/eur)	Intervention field		
	ID	Name	Year	Value				Code and name	EU amount (eur)	Amount (EU+National) (eur)
<p>Action: 'Increasing governance capacity to optimize services for citizens'. Exemplary actions:</p> <ul style="list-style-type: none"> -Supporting strategies for multimodal accessibility in view of a better and sustainable connectivity among urban, rural and coastal areas, increasing the offer of cross-border public transport services (land, sea) in favor of residents, commuters, students and tourists -Joint investments to improve quality and accessibility of public services for the benefit of the most isolated and remote areas (i.e., through telemedicine, e-services for disadvantaged groups etc.) exploiting ICT technologies to share and process data and developing a bilingual offer -Exchange of experience and data, training programmes to enhance the capacity of public authorities to design and implement integrated cross-border initiatives on specific issues for the Programme area (e.g., inner and maritime mobility, health services, etc.) 	RCO 81	Participations in joint actions across borders	2021	0	0	75	4.574.805,45	109 - Multimodal transport (not urban)	1.557.120,00	1.946.400,17
	RCO 83	Strategies and action plans jointly developed	2021	0	2	5				
	RCO 87	Organisations cooperating across borders	2021	0	6	16				
	RCR 79	Joint strategies and action plans taken up by organisations	2021	0	-	3		173 - Enhancing institutional capacity of public authorities and stakeholders to implement territorial	2.102.725,00	2.628.405,28

-Improving institutional multilevel governance to reduce administrative, cultural and social obstacles and promote common solutions in specific sectors (e.g., labour market, health services)	RCR 84	Organisations cooperating across borders after project completion	2021	0	-	6		cooperation projects and initiatives in a cross-border, transnational, maritime and inter-regional context		
	RCR 85	Participations in joint actions across borders after project completion	2021	0	-	23				
Specific Objective ISO1.b							4.574.805,45		3.659.845,00	4.574.805,45

SPECIFIC OBJECTIVE ISO1.c Action / Group of Actions	Indicator		Baseline		Milestone 2024	Target 2029	Total allocation at action / group of actions level (indicative/eur)	Intervention field		
	ID	Name	Year	Value				Code and name	EU amount (eur)	Amount (EU+National) (eur)
Action: 'Supporting small-scale projects through people-to-people cross-border initiatives.' Exemplary actions: -Supporting all types of joint actions in order to strengthen the cross-border common roots and identity, to build trust and to overcome existing obstacles (language, culture, geography) -Promoting exchange of experiences, networking, living labs bringing together citizens and local actors to foster cooperation in the field of sport, education, nature, and other fields of common interest -Valorising and promoting local cultural elements, such as traditions, customs, art, local food and wine products, from an economic and touristic point of view by participation in international trade	RCO 87	Organisations cooperating across borders	2021	0	0	36	1.875.000	171 - Enhancing cooperation with partners both within and outside the Member State	1.500.000,00	1.875.000
	RCO 81	Participations in joint actions across borders	2021	0	0	60				

fairs and promotional events, organisation of joint workshops, etc. -Integrated digitalisation of the cross-border cultural heritage to increase its accessibility to the public and implementing promotional digital solutions, e.g., digital platforms, apps -Creating education and training possibilities taking into account the needs of national minorities living in the Programme area, such as materials for schools and universities on history, culture, languages and identity of National Minorities, entrepreneurial training courses, targeted language courses, camps for children and young people, etc.	RCR 84	Organisations cooperating across borders after project completion	2021	0	-	14				
	RCR 85	Participations in joint actions across borders after project completion	2021	0	-	20				
Specific Objective ISO1.c							1.875.000		1.500.000,00	1.875.000